

199/6 GENERAL OPERATING

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	R E C E I P T S		
5700	REVENUE-LOCAL & INTERMED	4,381,000.00	92.42%
5800	STATE PROGRAM REVENUES	249,118.00	5.26%
5900	FEDERAL PROGRAM REVENUES	110,000.00	2.32%
7000	T R A N S F E R I N		
7900	T R A N S F E R I N	.00	.00%
Total 00	T R A N S F E R O U T	4,740,118.00	100.00%
Total Estimated Revenue		4,740,118.00	100.00%

199/6 GENERAL OPERATING

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
8000	TRANSFER OUT		
8900	TRANSFER OUT	.00	.00%
Total 00	TRANSFER OUT	.00	.00%
11	INSTRUCTION		
6100	PAYROLL COSTS	2,359,304.00	48.71%
6200	PURCHASE & CONTRACTED SVS	24,950.00	.52%
6300	SUPPLIES AND MATERIALS	28,800.00	.59%
6400	OTHER OPERATING EXPENSES	45,800.00	.95%
6600	CPTL OUTLY LAND BLDG & EQUIP	8,400.00	.17%
Total 11	INSTRUCTION	2,467,254.00	50.94%
12	INSTRUCTIONAL COMPUTING		
6100	PAYROLL COSTS	56,103.00	1.16%
6200	PURCHASE & CONTRACTED SVS	6,000.00	.12%
6300	SUPPLIES AND MATERIALS	6,500.00	.13%
6400	OTHER OPERATING EXPENSES	2,750.00	.06%
Total 12	INSTRUCTIONAL COMPUTING	71,353.00	1.47%
13	CURRICULUM/PERSONNEL DEVELOP.		
6200	PURCHASE & CONTRACTED SVS	4,050.00	.08%
6300	SUPPLIES AND MATERIALS	400.00	.01%
Total 13	CURRICULUM/PERSONNEL DE	4,450.00	.09%
21	INSTRUCTIONAL ADMINISTRATION		
6100	PAYROLL COSTS	52,584.00	1.09%
6200	PURCHASE & CONTRACTED SVS	3,900.00	.08%
6300	SUPPLIES AND MATERIALS	500.00	.01%
6400	OTHER OPERATING EXPENSES	9,400.00	.19%
Total 21	INSTRUCTIONAL ADMINISTRA	66,384.00	1.37%
23	SCHOOL ADMINISTRATION		
6100	PAYROLL COSTS	200,161.00	4.13%
6200	PURCHASE & CONTRACTED SVS	7,000.00	.14%
6300	SUPPLIES AND MATERIALS	1,600.00	.03%
6400	OTHER OPERATING EXPENSES	7,700.00	.16%
Total 23	SCHOOL ADMINISTRATION	216,461.00	4.47%
31	GUIDANCE AND COUNSELING SVS		
6100	PAYROLL COSTS	53,983.00	1.11%
6200	PURCHASE & CONTRACTED SVS	1,500.00	.03%
6300	SUPPLIES AND MATERIALS	800.00	.02%
6400	OTHER OPERATING EXPENSES	700.00	.01%
Total 31	GUIDANCE AND COUNSELING	56,983.00	1.18%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
33 HEALTH SERVICES			
6100	PAYROLL COSTS	54,325.00	1.12%
6200	PURCHASE & CONTRACTED SVS	350.00	.01%
6300	SUPPLIES AND MATERIALS	1,500.00	.03%
6400	OTHER OPERATING EXPENSES	100.00	.00%
6600	CPTL OUTLY LAND BLDG & EQUIP	250.00	.01%
Total	33 HEALTH SERVICES	56,525.00	1.17%
34 PUPIL TRANSPORTATION-REGULAR			
6100	PAYROLL COSTS	45,812.00	.95%
6200	PURCHASE & CONTRACTED SVS	12,700.00	.26%
6300	SUPPLIES AND MATERIALS	22,500.00	.46%
6400	OTHER OPERATING EXPENSES	9,000.00	.19%
6600	CPTL OUTLY LAND BLDG & EQUIP	.00	.00%
Total	34 PUPIL TRANSPORTATION-RE	90,012.00	1.86%
36 CO-CURRICULAR ACTIVITIES			
6100	PAYROLL COSTS	167,048.00	3.45%
6200	PURCHASE & CONTRACTED SVS	31,525.00	.65%
6300	SUPPLIES AND MATERIALS	46,650.00	.96%
6400	OTHER OPERATING EXPENSES	63,600.00	1.31%
6600	CPTL OUTLY LAND BLDG & EQUIP	13,500.00	.28%
Total	36 CO-CURRICULAR ACTIVITIES	322,323.00	6.66%
41 GENERAL ADMINISTRATION			
6100	PAYROLL COSTS	235,913.00	4.87%
6200	PURCHASE & CONTRACTED SVS	183,000.00	3.78%
6300	SUPPLIES AND MATERIALS	7,000.00	.14%
6400	OTHER OPERATING EXPENSES	39,501.00	.82%
Total	41 GENERAL ADMINISTRATION	465,414.00	9.61%
51 PLANT MAINTENANCE & OPERATION			
6100	PAYROLL COSTS	143,238.00	2.96%
6200	PURCHASE & CONTRACTED SVS	435,900.00	9.00%
6300	SUPPLIES AND MATERIALS	27,500.00	.57%
6400	OTHER OPERATING EXPENSES	61,550.00	1.27%
6600	CPTL OUTLY LAND BLDG & EQUIP	30,000.00	.62%
Total	51 PLANT MAINTENANCE & OPER	698,188.00	14.42%
52 FACILITIES ACQUISITION & CONST			
6200	PURCHASE & CONTRACTED SVS	5,500.00	.11%
6400	OTHER OPERATING EXPENSES	5,000.00	.10%
Total	52 FACILITIES ACQUISITION & C	10,500.00	.22%
53 TECHNOLOGY			
6100	PAYROLL COSTS	70,486.00	1.46%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
53 TECHNOLOGY			
6200	PURCHASE & CONTRACTED SVS	68,600.00	1.42%
6300	SUPPLIES AND MATERIALS	16,500.00	.34%
6400	OTHER OPERATING EXPENSES	21,775.00	.45%
6600	CPTL OUTLY LAND BLDG & EQUIP	15,000.00	.31%
Total	53 TECHNOLOGY	192,361.00	3.97%
91 INTERGOVERNMENTAL CHARGES			
6200	PURCHASE & CONTRACTED SVS	125,000.00	2.58%
Total	91 INTERGOVERNMENTAL CHAR	125,000.00	2.58%
93 SHARED SERVICES ARRANGEMENTS			
6400	OTHER OPERATING EXPENSES	.00	.00%
Total	93 SHARED SERVICES ARRANGE	.00	.00%
Total Appropriations		4,843,208.00	100.00%
Fund 199/6 Totals			
Balance		.00	.00%
Estimated Revenue		4,740,118.00	100.00%
Appropriations		4,843,208.00	100.00%

240/6 FOOD SERVICE

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	R E C E I P T S		
5700	REVENUE-LOCAL & INTERMED	105,000.00	53.52%
5800	STATE PROGRAM REVENUES	1,200.00	.61%
5900	FEDERAL PROGRAM REVENUES	90,000.00	45.87%
7000	T R A N S F E R I N		
7900	T R A N S F E R I N	.00	.00%
Total	00 T R A N S F E R O U T	196,200.00	100.00%
Total Estimated Revenue		196,200.00	100.00%

240/6 FOOD SERVICE

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
35 PUPIL TRANS EXCPL CHILDREN			
6100	PAYROLL COSTS	125,050.00	54.57%
6200	PURCHASE & CONTRACTED SVS	1,600.00	.70%
6300	SUPPLIES AND MATERIALS	97,200.00	42.42%
6400	OTHER OPERATING EXPENSES	3,300.00	1.44%
6600	CPTL OUTLY LAND BLDG & EQUIP	2,000.00	.87%
Total	35 PUPIL TRANS EXCPL CHILDRE	229,150.00	100.00%
Total Appropriations		229,150.00	100.00%
Fund 240/6 Totals			
Balance		.00	.00%
Estimated Revenue		196,200.00	100.00%
Appropriations		229,150.00	100.00%

511/6 INTEREST & SINKING DEBT SERV

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	R E C E I P T S		
5700	REVENUE-LOCAL & INTERMED	845,025.00	100.00%
7000	TRANSFER IN		
7900	TRANSFER IN	.00	.00%
Total	00 TRANSFER OUT	845,025.00	100.00%
Total Estimated Revenue		845,025.00	100.00%

511/6 INTEREST & SINKING DEBT SERV

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
8000	TRANSFER OUT		
8900	TRANSFER OUT	.00	.00%
Total	00 TRANSFER OUT	.00	.00%
71	DEBT SERVICES		
6500	DEBT SERVICE	845,025.00	100.00%
Total	71 DEBT SERVICES	845,025.00	100.00%
Total Appropriations		845,025.00	100.00%
Fund 511/6 Totals			
Balance		.00	.00%
Estimated Revenue		845,025.00	100.00%
Appropriations		845,025.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		5,781,343.00	
Appropriations		5,917,383.00	
End of Report			